

CERTIFICATE

2015

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Enterprise Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	141,954	92,893	10.264
Special Machinery					
Totals			141,954	92,893	10.264
Budget Summary					
Neighborhood Revitalization Rebate					
Notice of Vote			Is a Notice of Vote required? No		
Final Assessed Valuation:			County Clerk's Use Only		
Township			9,050,890		
			Nov. 1, 2014 Valuation		

Assisted by:
Sharon Seibel, County Clerk

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

Attest: Sept 12, 2014

Sharon Seibel
County Clerk



Special Road Election held
First levy in

Mills for years.

Enterprise Township

2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014	+ \$	<u>90,703</u>
2. Debt Service Levy in 2014	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>90,703</u>
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014:	+ _____	36,713
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ _____	161,665
5b. Personal Property 2013	- _____	141,264
5c. Increase in Personal Property (5a minus 5b)	+ _____	20,401
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2014:	+ _____	25,112
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>82,226</u>
8. Total Estimated Valuation July 1, 2014	_____	9,072,426
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>8,990,200</u>
10. Factor for Increase (7 divided by 9)		<u>0.00915</u>
11. Amount of Increase (10 times 3)	+ \$	<u>830</u>
12. Maximum Tax Levy, excluding debt service, (3 plus 11)	\$	<u>91,533</u>
13. Debt Service Levy in this 2015		<u>0</u>
14. Consumer Price Index Adjustment per HB 2014	1.50%	<u>1,361</u>
15. Maximum levy, including debt service, without a Notice of Vote (12 plus 13 plus 14)	\$	<u>92,894</u>

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

Enterprise Township
Ford County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	90,703	9,310	106	522
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	90,703	9,310	106	522

County Treasurer's Motor Vehicle Estimate

9,310

County Treasurer's Recreational Vehicle Estimate

106

County Treasurer's 16/20M Vehicle Estimate

522

Motor Vehicle Factor

0.10264

Recreational Vehicle Factor

0.00117

16/20M Vehicle Factor

0.00576

Enterprise Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	108,668	97,321	31,880
Receipts:			
Ad Valorem Tax	88,800	90,703	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,412		
Motor Vehicle Tax	12,740	12,716	9,310
Recreational Vehicle Tax	101	105	106
16/20M Vehicle Tax		509	522
Special Highway/Gasoline Tax	7,131	7,200	7,200
Water Craft			43
In Lieu of Taxes	941		
Interest on Idle Funds	209		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	112,334	111,233	17,181
Resources Available:	221,002	208,554	49,061
Expenditures:			
Officers Pay	3,600	3,600	3,600
Salaries & Wages	19,146	20,000	20,000
Employee Benefits	10,322	3,000	7,500
Road Maintenance		25,624	
Road Materials	26,080	25,000	30,000
Equipment	10,925	25,000	15,000
Insurance	6,276	7,500	7,500
Ford County Maintenance		30,000	30,000
Tax Preparer/Accounting	4,346	1,650	4,500
Equipment Repairs	23,477	10,000	3,554
Fuel & Oil	19,099	25,000	20,000
Budget & Publications	198	300	300
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	212		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	123,681	176,674	141,954
Unencumbered Cash Balance Dec 31	97,321	31,880	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	152,600	176,674	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			141,954
Tax Required			92,893
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			92,893

Special Machinery

K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Enterprise Township
Ford County

will meet on August 4, 2014 at 8:30 PM at 11216 Tilman Road Dodge City, KS 67801 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
Road	123,681	13.864	176,674	9.834	141,954	92,893	10.239
Special Machinery							
Totals	123,681	13.864	176,674	9.834	141,954	92,893	10.239
Less: Transfers	0		0		0		
Net Expenditure	123,681		176,674		141,954		
Total Tax Levied	90,636		90,703		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,537,883		9,224,016		9,072,426		

*Tax rates are expressed in mills.

Aaron Gerdes
Treasurer

Input sheet for Township budget form

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Enterprise Township

Ford County

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:		2014 *Expenditures*	2013 Ad Valorem Tax
General	Statute 79-1962		
Debt Service	10-113		
Library	12-1220		
Road	68-518c	176,674	90,703
Total Ad Valorem Tax for 2014 Budgeted Year			90,703

Other Fund Names:

Total Expenditures for 2014	176,674

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

	2012 Tax Rate (2013 Column)
General	
Debt Service	
Library	
Road	13.864
0	
0	
0	
0	
0	
0	
Total 2012 Tax Levy Rate	13.864

Total Tax Levied (2013 budget column)	90,636
Assessed Valuation (2013 budget column)	6,537,883

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

From the County Clerks Budget Information for 2015:

Actual Tax Rates for the 2014 Budget:

Final Assessed Valuation from the November 1, 2013 Abstract:	9,224,016
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****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

Funds	2013 Expenditure Amounts Budget Authority
General	
Debt Service	
Library	
Road	152,600
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Enterprise Township
Aaron Gerdes
11225 Upland Rd
Dodge City, KS 67801

Reference: 77600

Account: 113

Case No. Budget Hearing

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Ci
Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a y
been so published for at least five years prior to the first publication of the a
notice;

THAT said paper was entered as second-class mail matter at the post office
publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in
FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and
has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

Ed O'Neal

PUBLISHED ON: 07/18/2014

TOTAL COST: \$ 54.00

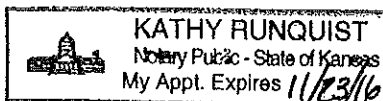
FILED ON: 07/18/2014

AD SPACE: 9 inches

Witness my hand this 18 day of July, 20 14.

SUBSCRIBED and Sworn to Before Me This 18 day of July, 20 14.

Kathy Runquist
Notary Public, Ford County, Kansas



NOTICE OF BUDGET HEARING					
Published in the Dodge City Daily Globe Friday, July 18th, 2014					
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Fund	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015	Est.	
	Actual	Actual	Actual	Amount of	
	Expenditures	Expenditures	Expenditures	2014 Ad	Valorem Tax
	Rate*	Rate*	Rate*	Valorem Tax	Rate*
Road	123,681	176,674	141,954	92,893	10.239
Special Machinery	123,681	176,674	141,954	92,893	10.239
Less: Transfers	0	0	0	0	0
Net Expenditure	123,681	176,674	141,954	92,893	10.239
Total Tax Levied	90,636	90,703	90,703	90,703	90,703
Assessed Valuation:					
Township	6,537,833	9,224,016	9,072,426		
*Tax rates are expressed in mills.					
Aaron Gerdes Treasurer					